

SHALLOTTE BOARD OF ALDERMEN
BUDGET WORKSHOP
MAY 24, 2023
3:30 P.M.

The Shallotte Board of Aldermen met for a budget workshop on May 24, 2023 at 3:30 p.m. in the meeting chambers located at 110 Cheers Street with Mayor Walt Eccard presiding.

Aldermen present: Carson Durham, Gene Vasile, Larry Harrelson, and Bobby Williamson

Aldermen absent: Jimmy Bellamy

Staff present: Mimi Gaither, Robert Waring, Isaac Norris, Natalie Goins, and Dan Formyduval

Mayor Eccard called the meeting to order. A motion was made by Carson Durham seconded by Gene Vasile to open the meeting. Motion carried 4 yes 0 no.

Town Manager Mimi Gaither and Public Works Utility Supervisor Dan Formyduval provided a review of sewer expenses and revenue and answered questions from the Mayor and Board. A notable increase to salary and wages resulted from reallocation of staff. Mr. Formyduval noted a significant reduction in service calls due to implementing a proactive inspection procedure and eliminating the "band aid" practice. Parts for new installations reflects 25 new homes in San Rio, anticipated to begin 2024. A pump truck is the only new capital outlay equipment item listed. Mr. Formyduval noted most line items had no increase, or minimal increase to cover increased costs of materials. Sewer improvement projects include US 17 12" force main (\$120,000 for preliminary stages), increase line size of Pender Road, and Mulberry Park lift station. An increase in overtime was requested due to not having the volume of staff to pull from. The goal is to wait until the end of the 23-24 fiscal year before adding another position, but that may need to be reevaluated in December.

A motion was made by Carson Durham seconded by Gene Vasile to adjourn the meeting at 4:04. Motion carried 4 yes 0 no.

Respectfully submitted,

Natalie Goins
Town Clerk