

SHALLOTTE BOARD OF ALDERMEN
BUDGET WORKSHOP
MAY 17, 2023
3:30 P.M.

The Shallotte Board of Aldermen met for a budget workshop on May 17, 2023 at 3:30 p.m. in the meeting chambers located at 110 Cheers Street with Mayor Walt Eccard presiding.

Aldermen present: Carson Durham, Larry Harrelson, and Bobby Williamson

Aldermen absent: Gene Vasile and Jimmy Bellamy

Staff present: Mimi Gaither, Robert Waring, Natalie Goins, Megan Bellamy, Dan Formyduval, and Isaac Norris.

1. CALL TO ORDER

Mayor Eccard called the meeting to order. A motion was made by Carson Durham seconded by Bobby Williamson to open the meeting. Motion carried 3 yes 0 no.

2. EVENTS & COMMUNITY OUTREACH BUDGET

Town Manager, Mimi Gaither, explained that a fund had been created specifically for Events & Community Outreach. Events and Outreach Coordinator, Megan Bellamy, gave an overview of the proposed budget. She noted new events costs of \$15,000 including additional bands for concert series, more summer kids' events, Halloween décor, promo items/advertising, and \$29,500 in capital outlay for the purchase of a Christmas Arch for the park.

3. STREETS DEPARTMENT BUDGET

Town Manager, Mimi Gaither, explained the increase to salaries was due to reallocating some employees. Public Works Utility Supervisor, Dan Formyduval, noted the addition of a seasonal landscape maintenance position. Projected expenses to be considered include repairing and/or replacing damaged street signs, sidewalks, and roads. Equipment capital outlay item is for the purchase a small tractor for landscaping and drainage work.

4. PARKS BUDGET

Public Works Utility Supervisor, Dan Formyduval, reviewed the Parks Budget, explaining increases in various line items including an OSHA approved traffic flagger certification program for employees, added utility costs due to now paying retail rates for water, and purchasing additional rubber mulch for various locations.

5. CERTIFICATE OF SUFFICIENCY

A. Ronald & Regina Berry – 1255 Village Point Rd. (PID 23000052)

Town Clerk, Natalie Goins, presented the Certificate of Sufficiency for the Petition of Annexation of 1255 Village Point Road to the Board.

6. ADJOURN

A motion was made by Carson Durham seconded by Larry Harrelson to adjourn the meeting at 4:11. Motion carried 3 yes 0 no.

Respectfully submitted,

Natalie Goins
Town Clerk