



Ordinance Number 24-12
 Budget Ordinance
 For the Year Ended June 30, 2025

BE IT ORDAINED by the Town of Shallotte, North Carolina at its budget public hearing on the 13th day of June, 2024 at 5:00 pm that the following anticipated fund revenues and expenditures by function, together with a certain fee and charges schedule(s), and with certain restrictions and authorizations are hereby appropriated and approved for the operation of the Town's government and its activities for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Section 1. GENERAL FUND

Anticipated Revenues

Ad Valorem Taxes:

Ad Valorem, Current Year 2024	\$	3,228,214	
Ad Valorem, Registered Motor Vehicles		223,200	
Interest/ Penalties		4,500	
Total		\$	3,455,914

Other Taxes:

Beer and Wine Licenses		600	600
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Unrestricted Intergovernmental:

ABC Profit Distribution		79,000	
Local Options Sales Tax		1,986,739	
Utility Sales Tax		408,000	
Telecommunications Tax		19,298	
Video Franchise Tax		55,800	
Court Facility Fees		750	
Beer and Wine Tax		19,000	
Total		2,568,587	

Restricted Intergovernmental

Powell Bill Proceeds		159,776	
Law Enforcement Revenue (Accident Reports)		500	
Donations from County for Concerts		1,000	
Occupancy Taxes		63,000	
Collections Fees-STDA		4,200	
SRFTC Donation-County		7,500	
District Fire Fees		1,108,414	
Sunny Side Revenue		750	
Unauthorized Substance Drug Distribution		850	
ABC-Law Enforcement		13,000	
Festival TDA		15,000	
Solid Waste Disposal Tax		3,542	
Total		1,377,532	



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Permits and Fees		
Notice/Advertising	1,000	
Recording Fee	300	
Sign Permits	1,500	
Driveway Permits	3,000	
Zoning Permit Fees	15,000	
Rezone Application Fees	300	
Annexation Fees	600	
Site Plan-Non Residential	1,500	
Preliminary Plat-Major Subdivision	1,300	
Final Plat-Major Division	500	
Stormwater Permit	3,500	
Town Civil Citations	500	
Conditional Use	750	
Christmas Parade	3,000	
Total	3,000	32,750
 Sales and Services		
Farmer's Market Revenue	5,000	5000
 Investment Earnings		
Investment Earnings	430,204	430,204
 Miscellaneous		
Miscellaneous	10,000	
Rental Income	10,400	
Total	10,400	20,400
 Fund Balance Appropriated		
Appropriated Fund Balance	581,436	
Appropriated Fund Balance-Restricted-Streets	367,244	
Total	367,244	948,680
 Other Financing Sources		
Loan proceeds-purchase of fire truck		527,012
Leases		215,000
Total		742,012
 Total General Fund Revenues	\$	9,581,679

Section 1 General Fund

<u>Authorized Expenditures</u>		
Governing Board	\$	100,305
Administration		1,217,480
Planning		481,488
Events		225,705
Police		2,777,614
Fire		2,494,242
Fire training facility		7,500
Transportation		1,367,686



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Parks	531,949
Debt Service-Principal	298,775
Debt Service-Interest	78,935
Total General Fund Expenditures	\$ 9,581,679

Section 2 Sewer Fund

<u>Anticipated Revenues</u>	
Sewer Charges	\$ 2,720,534
Penalties-Sewer Charges	15,000
Transmission Recovery Fees	1,500
Sewer Tap Fees	225,000
Reconnect Fees	17,757
System Development Fees-Sewer	400,000
Application Fee	5,000
Credit Card Fee	11,000
Interest Income	158,155
Other Revenue	5,000
Total Revenues	\$ 3,558,946
Fund Balance Appropriated	1,200,000
Total Sewer Fund Revenues	\$ 4,758,946

<u>Authorized Expenditures</u>	
Sewer Operations	\$ 4,259,746
Regional Partnership Fee-Capital Charges Paid to Brunswick County	499,200
Total Enterprise Fund Expenditures	\$ 4,758,946

Section 3 Special Revenue Fund-Police Evidence Fund

<u>Anticipated Revenues</u>	
Drug Monies Seized	\$ 15,000
 <u>Authorized Expenditures</u>	
Distribution to Board of Education	15,000
Total Special Revenue Fund Expenditures	\$ 15,000

Section 4 Levy of Taxes

There is hereby levied, for fiscal year ended June 30, 2025, an Ad Valorem Tax Rate of \$0.31 per One Hundred Dollars (\$100) valuation of taxable property as listed for taxes as of January 1, 2024, for the purpose of raising the taxes as set forth in the foregoing estimates of revenues, and in order to finance the foregoing applicable appropriations. revenue from current

Section 5 Levy of Fees

There is hereby established for the fiscal year 2024-2025 various fees as listed in Attachment A.

Section 6 Finance Office-Special Authorization

A. The finance officer may transfer amounts between objects of expenditure within a department without limitation and without a report being requested. B. The finance officer may transfer amounts between departments within a fund with the approval of the Town Manager. C. The finance officer may not transfer amounts between funds or from any contingency appropriations within a fund without the approval of the Town Manager.



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Section 7 Budget Ordinance Utilization

A. This ordinance shall be the basis of the financial plan for the Town of Shallotte during fiscal year 2024-2025. The finance officer shall administer the budget and ensure that the operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget. B. The finance officer shall establish and maintain all records which are in agreement with this ordinance and the Local Government Budget and Fiscal Control Act of the State of North Carolina (Chapter 159 of the General Statutes). C. The finance officer will provide a monthly report to the Board of Aldermen.

Section 8 Budget Ordinance Copies

Copies of the Budget Ordinance shall be furnished to the Finance Officer, the Budget Officer, and the Town Clerk of the Town of Shallotte, NC for their direction in the carrying out of their duties.

Adopted this 13th day of June, 2024.



Walt Eccard
Walt Eccard, Mayor

Natalie Goins
Natalie Goins
Town Clerk

Town of Shallotte
Resolution No. 24-07

Resolution Revising the Current Fee Schedule for the Town of Shallotte

Whereas, the Town needs to review each subdivision, rezoning, annexation, text amendment, landscaping plan, site plan, site plan modification, water and sewer charges and capital reserve fees, and

Whereas, each review may be different and may require the review of outside sources other than staff, and

Whereas, the Town of Shallotte wishes to establish a fee schedule that requires the applicant to pay for the costs associated with the review and approval of planning related matters, and

Whereas, the Town of Shallotte previously has adopted the Town fee schedule as part of the budget ordinance passed on or about June 13, 2023, which specifically authorizes the Board of Aldermen to amend the fee schedule by adoption of a resolution;

Whereas, this fee schedule needs to be changed periodically due to the cost of doing business, and

Now, therefore be it resolved by the Shallotte Board of Aldermen that the attached amended fee schedule will become effective July 1, 2024.

This resolution introduced, moved and approved by the Shallotte Board of Aldermen during a meeting on this 13th day of June, 2023.

Attest:

Natalie Goins

Natalie Goins,
Town Clerk

Walt Eccard

Walt Eccard
Mayor



SEAL